

TOTAL ESTIMATES OUTLAYS FOR FY2014 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates				Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total		
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	157,327,800	58,400	0	157,386,200	4,071,500	161,457,700
C	Auditor-General's Office	29,729,300	51,100	0	29,780,400	124,300	29,904,700
D	Cabinet Office	1,071,100	0	0	1,071,100	123,300	1,194,400
E	Judicature	189,597,900	0	0	189,597,900	48,371,100	237,969,000
F	Parliament	31,916,900	318,700	0	32,235,600	2,169,500	34,405,100
G	Presidential Councils	554,000	0	0	554,000	0	554,000
H	Public Service Commission	2,015,400	0	0	2,015,400	0	2,015,400
I	Ministry of Social and Family Development	303,270,800	1,492,553,200	0	1,795,824,000	69,024,500	1,864,848,500
J	Ministry of Defence	12,128,864,600	8,135,400	0	12,137,000,000	429,000,000	12,566,000,000
K	Ministry of Education	7,291,905,000	3,306,095,000	0	10,598,000,000	888,000,000	11,486,000,000
L	Ministry of The Environment and Water Resources	1,011,100,600	22,289,000	0	1,033,389,600	415,667,900	1,449,057,500
M	Ministry of Finance	675,071,100	19,843,100	1,117,000,000	1,811,914,200	157,022,500	1,968,936,700
N	Ministry of Foreign Affairs	316,536,300	105,008,100	0	421,544,400	40,000,000	461,544,400
O	Ministry of Health	689,621,500	5,344,381,100	0	6,034,002,600	1,081,059,200	7,115,061,800
P	Ministry of Home Affairs	3,730,003,400	39,660,300	0	3,769,663,700	439,215,500	4,208,879,200
Q	Ministry of Communications and Information	697,491,300	9,322,000	0	706,813,300	366,632,800	1,073,446,100
R	Ministry of Law	184,391,600	8,423,800	60,381,000	253,196,400	572,831,100	826,027,500
S	Ministry of Manpower	516,516,600	675,985,000	0	1,192,501,600	53,891,200	1,246,392,800
T	Ministry of National Development	739,974,200	130,440,000	0	870,414,200	9,483,583,000	10,353,997,200
U	Prime Minister's Office	351,737,700	28,324,200	0	380,061,900	70,752,700	450,814,600
V	Ministry of Trade and Industry	668,667,900	39,194,700	0	707,862,600	3,836,981,900	4,544,844,500
W	Ministry of Transport	599,484,200	39,367,300	0	638,851,500	6,143,856,100	6,782,707,600
X	Ministry of Culture, Community and Youth	1,183,126,300	100,950,000	0	1,284,076,300	678,450,600	1,962,526,900
	Ministries and Organs of State	31,509,466,600	11,370,400,400	1,177,381,000	44,057,248,000	24,780,828,700	68,838,076,700
Z	Financial Transfers	0	3,610,636,600	17,893,463,000	21,504,099,600	0	21,504,099,600
	Total	31,509,466,600	14,981,037,000	19,070,844,000	65,561,347,600	24,780,828,700	90,342,176,300

MAIN ESTIMATES OUTLAYS FOR FY2014 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2013	Revised FY2013	Estimated FY2014	Statutory Expenditure FY2014	Amount to be voted FY2014
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	152,380,600	133,914,100	157,386,200	3,466,800	153,919,400
C	Auditor-General's Office	27,957,900	27,357,900	29,780,400	888,500	28,891,900
D	Cabinet Office	948,900	901,500	1,071,100	0	1,071,100
E	Judicature	170,434,700	174,711,300	189,597,900	36,143,900	153,454,000
F	Parliament	30,800,100	31,383,800	32,235,600	209,100	32,026,500
G	Presidential Councils	589,600	586,300	554,000	0	554,000
H	Public Service Commission	1,988,500	2,052,600	2,015,400	2,015,400	0
I	Ministry of Social and Family Development	1,760,286,900	1,645,110,100	1,795,824,000	0	1,795,824,000
J	Ministry of Defence	11,895,000,000	11,735,000,000	12,137,000,000	0	12,137,000,000
K	Ministry of Education	10,660,000,000	10,720,000,000	10,598,000,000	0	10,598,000,000
L	Ministry of The Environment and Water Resources	959,180,600	956,813,800	1,033,389,600	0	1,033,389,600
M	Ministry of Finance	1,943,726,900	1,772,597,400	1,811,914,200	1,134,490,100	677,424,100
N	Ministry of Foreign Affairs	389,459,800	389,459,800	421,544,400	0	421,544,400
O	Ministry of Health	4,929,089,000	5,082,943,400	6,034,002,600	0	6,034,002,600
P	Ministry of Home Affairs	3,511,799,000	3,541,799,000	3,769,663,700	0	3,769,663,700
Q	Ministry of Communications and Information	539,386,700	610,125,700	706,813,300	0	706,813,300
R	Ministry of Law	242,042,400	240,011,500	253,196,400	0	253,196,400
S	Ministry of Manpower	1,228,156,700	1,179,188,600	1,192,501,600	0	1,192,501,600
T	Ministry of National Development	808,168,200	642,092,400	870,414,200	0	870,414,200
U	Prime Minister's Office	349,890,100	335,568,100	380,061,900	0	380,061,900
V	Ministry of Trade and Industry	696,050,700	714,666,100	707,862,600	0	707,862,600
W	Ministry of Transport	562,232,500	572,232,500	638,851,500	0	638,851,500
X	Ministry of Culture, Community and Youth	1,000,252,300	1,016,942,300	1,284,076,300	0	1,284,076,300
Z	Financial Transfers	15,787,515,000	15,787,515,000	21,504,099,600	0	21,504,099,600
Total, MAIN ESTIMATES		57,656,828,200	57,322,464,300	65,561,347,600	1,186,704,900	64,374,642,700
Less :	Expenses on Land Sales	65,585,400	68,957,500	60,381,000	0	60,381,000
	Expenses on Investments	1,177,000,000	1,034,000,000	1,117,000,000	1,117,000,000	0
	Transfers from Consolidated Revenue Account	14,485,800,000	12,564,250,000	17,893,463,000	0	17,893,463,000
Total, OPERATING EXPENDITURE		41,928,442,800	43,655,256,800	46,490,503,600	69,704,900	46,420,798,700

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2014 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2013	FY2013	Estimated FY2014
		\$	\$	\$
B	Attorney-General's Chambers	5,122,800	4,473,300	4,071,500
C	Auditor-General's Office	79,200	79,200	124,300
D	Cabinet Office	275,300	181,200	123,300
E	Judicature	28,344,600	15,486,300	48,371,100
F	Parliament	2,860,300	2,860,300	2,169,500
I	Ministry of Social and Family Development	55,798,900	45,649,600	69,024,500
J	Ministry of Defence	440,000,000	440,000,000	429,000,000
K	Ministry of Education	975,000,000	879,071,700	888,000,000
L	Ministry of The Environment and Water Resources	327,846,500	323,526,300	415,667,900
M	Ministry of Finance	135,615,700	26,519,900	157,022,500
N	Ministry of Foreign Affairs	60,000,000	60,000,000	40,000,000
O	Ministry of Health	746,558,600	724,595,900	1,081,059,200
P	Ministry of Home Affairs	379,826,000	339,826,000	439,215,500
Q	Ministry of Communications and Information	110,139,100	128,702,600	366,632,800
R	Ministry of Law	565,072,000	552,094,400	572,831,100
S	Ministry of Manpower	39,682,300	30,399,200	53,891,200
T	Ministry of National Development	4,447,121,900	6,061,821,900	9,483,583,000
U	Prime Minister's Office	56,031,700	44,819,300	70,752,700
V	Ministry of Trade and Industry	5,241,362,300	2,848,546,400	3,836,981,900
W	Ministry of Transport	6,354,672,000	5,578,075,800	6,143,856,100
X	Ministry of Culture, Community and Youth	300,196,100	341,142,100	678,450,600
Total, DEVELOPMENT ESTIMATES		20,271,605,300	18,447,871,400	24,780,828,700
Less :	Land-Related Expenditure	4,050,727,300	1,313,026,300	2,219,449,800
	Loans	3,437,844,800	5,222,178,700	8,776,767,800
	Loan Repayments ¹	4,664,205,100	4,531,923,100	4,937,550,600
	Net Lending	-1,226,360,300	690,255,600	3,839,217,200
Total, DEVELOPMENT EXPENDITURE		12,783,033,200	11,912,666,400	13,784,611,100

¹ Repayments of government loans by statutory boards and public enterprises.

ESTIMATED OUTLAYS FOR FY2014 BY OBJECT CLASS

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	MAIN ESTIMATES OUTLAYS	\$57,925,948,863	\$57,656,828,200	\$57,322,464,300	\$65,561,347,600	\$8,238,883,300	14.4%
	OPERATING EXPENDITURE	\$37,878,310,232	\$41,928,442,800	\$43,655,256,800	\$46,490,503,600	\$2,835,246,800	6.5%
	<i>RUNNING COSTS</i>	<i>\$27,529,813,396</i>	<i>\$29,883,119,200</i>	<i>\$29,777,864,100</i>	<i>\$31,509,466,600</i>	<i>\$1,731,602,500</i>	<i>5.8%</i>
	Expenditure on Manpower	\$6,231,078,354	\$6,660,100,600	\$6,886,014,600	\$7,082,902,000	\$196,887,400	2.9%
1100	Civil List (Manpower)	4,927,007	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	36,123,571	37,172,600	38,333,500	37,467,200	-866,300	-2.3
1300	Parliamentary Appointments	20,377,240	20,553,200	21,360,300	20,987,900	-372,400	-1.7
1400	Other Statutory Appointments	35,712,754	36,796,600	39,890,000	41,610,100	1,720,100	4.3
1500	Permanent Staff	5,985,149,142	6,400,453,800	6,618,923,400	6,807,283,800	188,360,400	2.8
1600	Temporary, Daily-Rated & Other Staff	148,788,639	154,267,500	161,650,500	164,696,100	3,045,600	1.9
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	\$14,644,242,363	\$16,108,199,100	\$15,816,285,400	\$16,563,605,600	\$747,320,200	4.7%
2100	Consumption of Products & Services	3,205,108,275	3,654,729,800	3,573,331,800	3,876,929,000	303,597,200	8.5
2200	Civil List (Others)	2,925,026	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	175,320,533	208,994,100	201,321,400	215,078,900	13,757,500	6.8
2400	International & Public Relations, Public Communications	177,008,558	245,388,500	229,572,400	268,530,800	38,958,400	17.0
2600	Programmes Central Vote	0	10,000,000	5,000,000	10,000,000	5,000,000	100.0
2700	Asset Acquisition	79,074,753	142,342,400	118,297,300	104,970,000	-13,327,300	-11.3
2800	Miscellaneous	9,379,746	14,161,800	18,100,900	15,347,900	-2,753,000	-15.2
2900	Military Expenditure	10,995,425,472	11,828,948,300	11,667,027,400	12,069,114,800	402,087,400	3.4
	Grants, Subventions & Capital Injections to Organisations	\$6,654,492,680	\$7,114,819,500	\$7,075,564,100	\$7,862,959,000	\$787,394,900	11.1%
3100	Grants, Subventions & Capital Injections to Statutory Boards	3,625,161,309	3,818,451,100	3,615,182,800	4,258,740,400	643,557,600	17.8
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,834,434,163	3,087,753,900	3,135,186,000	3,246,047,600	110,861,600	3.5
3400	Grants, Subventions & Capital Injections to Other Organisations	194,897,209	208,614,500	325,195,300	358,171,000	32,975,700	10.1
	<i>TRANSFERS</i>	<i>\$10,348,496,836</i>	<i>\$12,045,323,600</i>	<i>\$13,877,392,700</i>	<i>\$14,981,037,000</i>	<i>\$1,103,644,300</i>	<i>8.0%</i>
3500	Social Transfers to Individuals	1,910,275,888	2,487,350,500	2,410,276,300	2,529,405,200	119,128,900	4.9
3600	Transfers to Institutions & Organisations	6,871,193,296	8,061,478,600	8,060,388,500	8,697,645,900	637,257,400	7.9
3700	Special Transfers	1,457,532,073	1,301,715,000	3,223,265,000	3,610,636,600	387,371,600	12.0
3800	International Organisations & Overseas Development Assistance	109,495,580	194,779,500	183,462,900	143,349,300	-40,113,600	-21.9
	OTHER CONSOLIDATED FUND OUTLAYS	\$20,047,638,631	\$15,728,385,400	\$13,667,207,500	\$19,070,844,000	\$5,403,636,500	39.5%
4100	Expenses on Land Sales	69,975,036	65,585,400	68,957,500	60,381,000	-8,576,500	-12.4
4200	Expenses on Investments	936,026,416	1,177,000,000	1,034,000,000	1,117,000,000	83,000,000	8.0
4500	Transfers from Consolidated Revenue Account	19,041,637,179	14,485,800,000	12,564,250,000	17,893,463,000	5,329,213,000	42.4

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	DEVELOPMENT ESTIMATES OUTLAYS	\$16,729,470,053	\$20,271,605,300	\$18,447,871,400	\$24,780,828,700	\$6,332,957,300	34.3%
	DEVELOPMENT EXPENDITURE	\$12,583,157,735	\$12,783,033,200	\$11,912,666,400	\$13,784,611,100	\$1,871,944,700	15.7%
5100	Government Development	4,760,422,171	4,676,312,800	4,043,999,000	4,842,620,700	798,621,700	19.7
5200	Grants & Capital Injections to Organisations	7,822,735,564	8,106,720,400	7,868,667,400	8,941,990,400	1,073,323,000	13.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$4,146,312,317	\$7,488,572,100	\$6,535,205,000	\$10,996,217,600	\$4,461,012,600	68.3%
5500	Land-Related Expenditure	1,271,550,955	4,050,727,300	1,313,026,300	2,219,449,800	906,423,500	69.0
5600	Loans	2,874,761,362	3,437,844,800	5,222,178,700	8,776,767,800	3,554,589,100	68.1
	Loan Repayments ¹	5,865,462,988	4,664,205,100	4,531,923,100	4,937,550,600	405,627,500	9.0
	Net Lending	-2,990,701,626	-1,226,360,300	690,255,600	3,839,217,200	3,148,961,600	456.2
	TOTAL OUTLAYS	\$74,655,418,916	\$77,928,433,500	\$75,770,335,700	\$90,342,176,300	\$14,571,840,600	19.2%
	Less :						
	Other Consolidated Fund Outlays	20,047,638,631	15,728,385,400	13,667,207,500	19,070,844,000	5,403,636,500	39.5
	Other Development Fund Outlays	4,146,312,317	7,488,572,100	6,535,205,000	10,996,217,600	4,461,012,600	68.3
	TOTAL EXPENDITURE	\$50,461,467,968	\$54,711,476,000	\$55,567,923,200	\$60,275,114,700	\$4,707,191,500	8.5%

¹ Repayments of government loans by statutory boards and public enterprises.

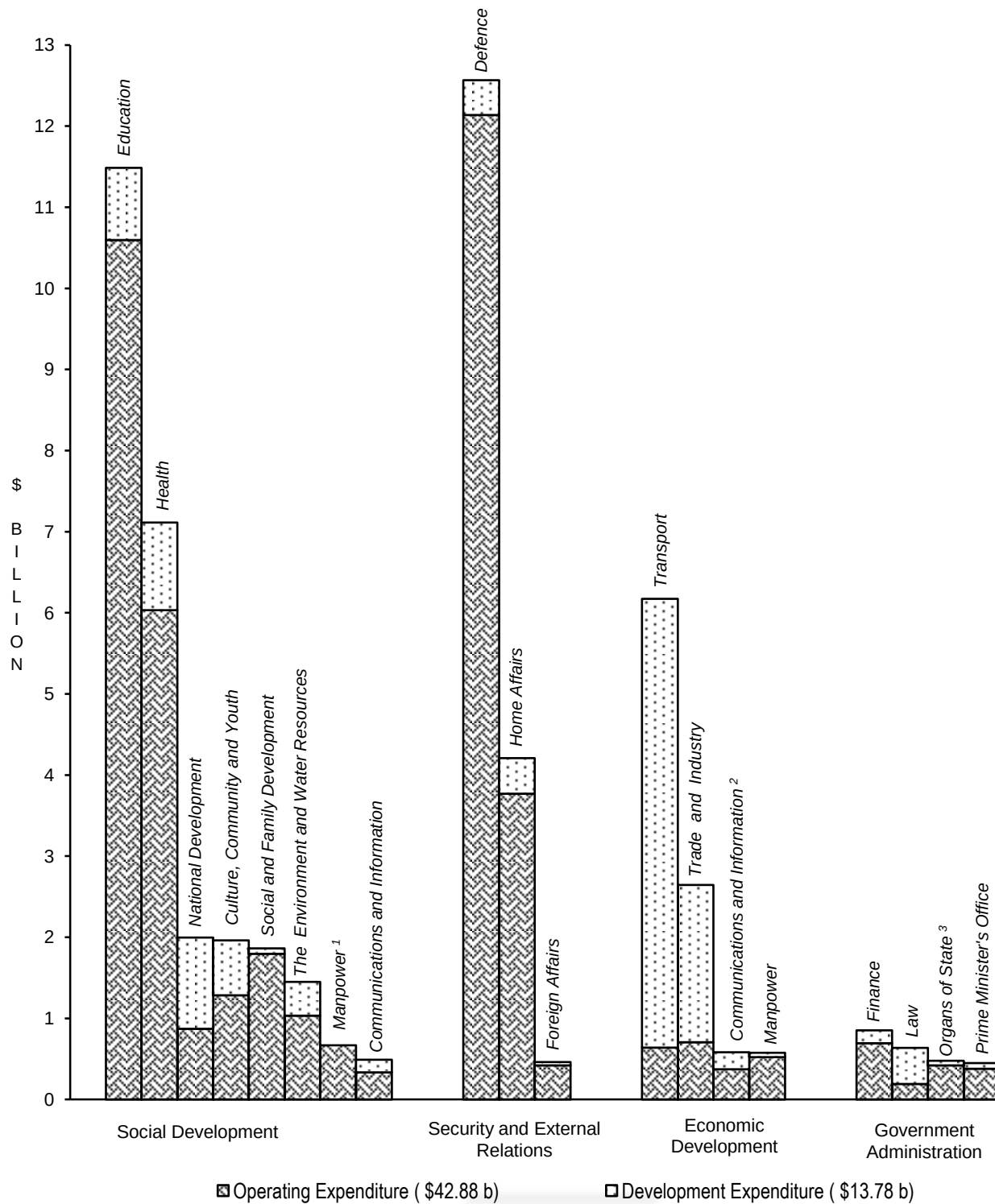
TOTAL EXPENDITURE FOR FY2014 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
SOCIAL DEVELOPMENT	22,618,930,500	52.7	4,413,289,500	32.0	27,032,220,000	47.7
Education	10,598,000,000	24.7	888,000,000	6.4	11,486,000,000	20.3
Health	6,034,002,600	14.1	1,081,059,200	7.8	7,115,061,800	12.6
National Development	870,414,200	2.0	1,126,349,300	8.2	1,996,763,500	3.5
Culture, Community and Youth	1,284,076,300	3.0	678,450,600	4.9	1,962,526,900	3.5
Social and Family Development	1,795,824,000	4.2	69,024,500	0.5	1,864,848,500	3.3
The Environment and Water Resources	1,033,389,600	2.4	415,667,900	3.0	1,449,057,500	2.6
Manpower ¹	668,564,600	1.6	0	n.a.	668,564,600	1.2
Communications and Information	334,659,200	0.8	154,738,000	1.1	489,397,200	0.9
SECURITY & EXTERNAL RELATIONS	16,328,208,100	38.1	908,215,500	6.6	17,236,423,600	30.4
Defence	12,137,000,000	28.3	429,000,000	3.1	12,566,000,000	22.2
Home Affairs	3,769,663,700	8.8	439,215,500	3.2	4,208,879,200	7.4
Foreign Affairs	421,544,400	1.0	40,000,000	0.3	461,544,400	0.8
ECONOMIC DEVELOPMENT	2,242,805,200	5.2	7,737,159,000	56.1	9,979,964,200	17.6
Transport	638,851,500	1.5	5,532,657,700	40.1	6,171,509,200	10.9
Trade and Industry	707,862,600	1.7	1,938,715,300	14.1	2,646,577,900	4.7
Communications and Information ²	372,154,100	0.9	211,894,800	1.5	584,048,900	1.0
Manpower	523,937,000	1.2	53,891,200	0.4	577,828,200	1.0
GOVERNMENT ADMINISTRATION	1,689,923,200	3.9	725,947,100	5.3	2,415,870,300	4.3
Finance	694,914,200	1.6	157,022,500	1.1	851,936,700	1.5
Law	192,815,400	0.4	443,312,200	3.2	636,127,600	1.1
Organs of State	422,131,700	1.0	54,859,700	0.4	476,991,400	0.8
Prime Minister's Office	380,061,900	0.9	70,752,700	0.5	450,814,600	0.8
TOTAL EXPENDITURE	42,879,867,000	100.0	13,784,611,100	100.0	56,664,478,100	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-Communications and Media Development programmes.

TOTAL EXPENDITURE FOR FY2014 BY SECTOR AND MINISTRY



¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-Communications and Media Development programmes.

³ Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2014 AND REVISED FY2013 TOTAL EXPENDITURE

Sector/Ministry	Revised 2013		Estimated 2014		Change over FY2013	
	\$	% Allocation	\$	% Allocation	\$	%
SOCIAL DEVELOPMENT	24,376,513,200	46.6	27,032,220,000	47.7	2,655,706,800	10.9
Education	11,599,071,700	22.2	11,486,000,000	20.3	-113,071,700	-1.0
Health	5,807,539,300	11.1	7,115,061,800	12.6	1,307,522,500	22.5
Social and Family Development	1,690,759,700	3.2	1,864,848,500	3.3	174,088,800	10.3
National Development	1,555,364,100	3.0	1,996,763,500	3.5	441,399,400	28.4
Culture, Community and Youth	1,358,084,400	2.6	1,962,526,900	3.5	604,442,500	44.5
The Environment and Water Resources	1,280,340,100	2.4	1,449,057,500	2.6	168,717,400	13.2
Manpower ¹	671,007,200	1.3	668,564,600	1.2	-2,442,600	-0.4
Communications and Information	414,346,700	0.8	489,397,200	0.9	75,050,500	18.1
SECURITY AND EXTERNAL RELATIONS	16,506,084,800	31.5	17,236,423,600	30.4	730,338,800	4.4
Defence	12,175,000,000	23.3	12,566,000,000	22.2	391,000,000	3.2
Home Affairs	3,881,625,000	7.4	4,208,879,200	7.4	327,254,200	8.4
Foreign Affairs	449,459,800	0.9	461,544,400	0.8	12,084,600	2.7
ECONOMIC DEVELOPMENT	9,471,326,800	18.1	9,979,964,200	17.6	508,637,400	5.4
Transport	5,944,380,500	11.4	6,171,509,200	10.9	227,128,700	3.8
Trade and Industry	2,663,884,100	5.1	2,646,577,900	4.7	-17,306,200	-0.6
Manpower	538,580,600	1.0	577,828,200	1.0	39,247,600	7.3
Communications and Information ²	324,481,600	0.6	584,048,900	1.0	259,567,300	80.0
GOVERNMENT ADMINISTRATION	1,990,733,400	3.8	2,415,870,300	4.3	425,136,900	21.4
Finance	765,117,300	1.5	851,936,700	1.5	86,819,400	11.3
Law	441,749,800	0.8	636,127,600	1.1	194,377,800	44.0
Organs of State	403,478,900	0.8	476,991,400	0.8	73,512,500	18.2
Prime Minister's Office	380,387,400	0.7	450,814,600	0.8	70,427,200	18.5
TOTAL EXPENDITURE	52,344,658,200	100.0	56,664,478,100	100.0	4,319,819,900	8.3

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-Communications and Media Development programmes.